

Colbert Museum Magnet (f.k.a. Colbert Elementary School)

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			65,000 *			65,000	Safety / Security Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			368,000 *			368,000	HVAC Improvements
Renovation			323,000 *			323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			Note 1	178,046		178,046	Additional funding for approved scope
SMART Sub-Total	100,000		756,000	178,046		1,034,046	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			50,000			50,000	Wireless Network Upgrade
SMART			123,000			123,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
Complete Sub-Total			231,000			231,000	

School Total	100,000	0	987,000	178,046	0	1,265,046	
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*Project Scope Included:
 Year 3 total scope \$756,000
 Total value of scope \$756,000

NOTE 1: Additional funding for approved scope in the amount of \$178,046 is associated with a legacy project. See February 20, 2019 Agenda Item JJ-5 Final Acceptance Final Release of Retainage - Colbert Museum Magnet (f.k.a. Colbert ES) - Hollywood - Padula & Wadsworth Construction Co., Inc. - Concurrent Replacement-Phase II - Project No. P.000039 (f.k.a. 0231-25-01).

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.